South Cambridgeshire Hall Cambourne Business Park Cambourne Cambridge CB23 6EA

t: 01954 713000 f: 01954 713149 www.scambs.gov.uk



South
Cambridgeshire
District Council

29 January 2024

To: The Leader – Councillor

Deputy Leader (Statutory) - Councillor Brian Milnes

Members of the Cabinet – Councillors Bridget Smith, Henry Batchelor, John Batchelor, Bill Handley, Dr. Tumi Hawkins, Peter McDonald and

John Williams

Quorum: Three, including the Leader or Deputy Leader

Dear Councillor

You are invited to attend the next meeting of **Cabinet**, which will be held in the **Council Chamber - South Cambs Hall** at South Cambridgeshire Hall on **Tuesday**, 6 **February 2024** at **10.00 a.m**.

Yours faithfully Liz Watts Chief Executive

Agenda

Pages

1. Apologies for Absence

To receive apologies for absence from Cabinet Members.

2. Declarations of Interest

To receive declarations of interest from Cabinet Members.

3. Minutes of Previous Meeting

5 - 14

To authorise the Chair to sign the minutes of the meeting held on 5 December 2023 as a true and accurate record.

4. Announcements

5. Public Questions

If you would like to ask a question or make a statement, then please refer to the

Document called Public Speaking Scheme (Physical Meetings)

and contact Democratic Services by no later than 11.59pm on 31 January 2024.

6. Update from Scrutiny and Overview Committee

15 - 16

7.	Draft 2024-25 Business Plan Action Plan	17 - 46
8.	Ermine Street Housing - Additional Growth	47 - 54
9.	Shire Homes Letting	55 - 62
10.	Authority Monitoring Report for Greater Cambridge 2022-2023	63 - 380
11.	State of the District - South Cambridgeshire	381 - 406
12.	Capital Strategy	407 - 428
13.	Treasury Management Strategy	429 - 470
14.	Review of Revenue Reserves (Key)	471 - 482
15.	Summary General Fund Revenue Budget 2024/2025	483 - 578
16.	Capital Programme 2024/25 to 2028/29	579 - 588
17.	Housing Revenue Account Revenue and Capital Budget 2024/2025	589 - 628
18.	General Fund Medium Term Financial Plan	629 - 646
19.	Localised Council Tax Support Scheme 2024-25	647 - 648

The Council is committed to improving access to its agendas and minutes for all members of the community. We try to take all circumstances into account, but if you have any specific needs we will do what we can to help you. Please contact Democratic Services on 01954 713 000 or email democratic.services@scambs.gov.uk.

Further information for members of the public can be found at the below link.

<u>Link to further information for members of the public attending South Cambridgeshire District</u>

Council meetings.

If you wish to ask a question or make a statement at a meeting, please refer to the Public Speaking Scheme at the below link.

Link to the Public Speaking Scheme

Further information for Councillors

<u>Declarations of Interest – Link to Declarations of Interest - Information for Councillors</u>

Councillors are reminded that Democratic Services must be advised of substitutions in advance of meetings. It is not possible to accept a substitute once the meeting has started.